

Activity	Activity Description	Objective	Objective Description	Yearly Performance Indicator	Year 1 Target			Year 1 Actual			Status
1	Develop High Impact Practices to connect students to campus.			Baseline established for all undergraduate students in 19-20 academic year. This number will increase 10% each year.	Raw Number 999	Ratio /	%	Raw Number 2337	Ratio /	%	Baseline established
1	Develop High Impact Practices to connect students to campus.		Increase number of students participating in undergraduate research opportunities.	Baseline established for all undergraduate students in 19-20 academic year. This number will increase 10% each year.	Raw Number 999	Ratio /	%	Raw Number 635	Ratio /	%	Baseline established
1	Develop High Impact Practices to connect students to campus.		Success Course.	Initial year 5 peer mentors will be hired to work with students within Freshman Student Success Course. The number of peer mentors will increase by 5 each year.	Raw Number	Ratio /	%	Raw Number	Ratio /	%	Target met
1	Develop High Impact Practices to connect students to campus.		development focused on experiential learning and undergraduate research.	By Fall 2020, 40% of AUM faculty will have taken part in at least one professional development activity focused on incorporating experiential learning or undergraduate research into the classroom. Percentage will increase 10% each year until by Spring 2024, 80% of AUM faculty will have taken part in at least one professional development activity.	Raw Number	Ratio 138 / 344	% 40	Raw Number	Ratio 54 / 344	% 16	In progress
1	Develop High Impact Practices to connect students to campus.	1.5		Retention rates will increase 1% per year from Fall 2018 baseline.	Raw Number	Ratio 404 / 602	% 67	Raw Number	Ratio 420 / 602	% 70	Target met
1	Develop High Impact Practices to connect students to campus.	1.6	· · · · · · · · · · · · · · · · · · ·	Retention rates will increase 1% per year from Fall 2018 baseline.	Raw Number	Ratio 999 / 999	%	Raw Number	Ratio 377 / 730	% 52	Baseline established
1	Develop High Impact Practices to connect students to campus.	1.7		Graduation rates will increase by 1% per year from Fall 2011 cohort baseline.	Raw Number	Ratio 207 / 589	% 35	Raw Number	Ratio 200 / 589	% 34	In progress
2	Close the loop in student data tracking, management, and interpretation.	2.1	information.	By Fall 2020, 20% of faculty and staff will have participated in professional development training on accessing engagement and persistence data. Percentage will increase	Raw Number	Ratio 157 / 787	% 20	Raw Number	Ratio 0 / 787	% 0	In progress